

1 **Budget for 2018-2019**

2 **Largo High School Instrumental Music Program**

3

4 **Line Item** Income Expense Income Totals Expense Totals

5

6 **INCOME**

7

8 **Consignment:**

9 1. Student Expensed Items 150.00 150.00

10

11 **Donations** 500.00 500.00

12

13 **Ensemble Fees:**

14 1. Equipment Order Form 1,500.00

15 2. Fees (Actual Cash Payments)

16 A. Marching Band Members 6,500.00

17 B. Non-marching band members 1,500.00

18 C. IMAGE 2,000.00

19 D. Phoenix 0.00

20 3. Lodging 0.00

21 4. Other 100.00

22 **Totals** 11,600.00

23

24 **Student Fundraisers:**

25 1. Bog-a-Thon 1,000.00

26 2. Discount Cards 4,000.00

27 3. Wreath Sale 1,200.00

28 4. Tag Days 2,200.00

29 5. Yankee Candle 6,000.00

30 6. Other Fundraisers 14,800.00

31 **Totals** 29,200.00

32			
33	<u>Booster Fund Raisers</u>		
34	1. Banquet	1,400.00	
35	2. Booster Shirts	600.00	
36	3. Concession Stand	8,000.00	
37	4. Football Parking	5,000.00	
38	5. City of Largo Event Parking	600.00	
39	Totals		15,600.00
40			
41	<u>Golden Invitational</u>		
42	1. Outside Vendors	300.00	
43	2. Food Sales	3,800.00	
44	3. Advertisements	2,500.00	
45	4. Entry Fees	1,200.00	
46	5. Spirit Table Items	1,000.00	
47	6. Ticket Sales	9,000.00	
48	Totals		17,800.00
49			
50	<u>Other Income</u>		
51	1. Polos	100.00	
52	2. DCI Broadcast Tickets	100.00	
53	3. Concert Uniform Orders	1,500.00	
54	Total		1,700.00
55			
56	<u>Cash from starting banks</u>	1,400.00	1,400.00
57			
58	<u>Spring Trip</u>		
59	1. Gold Band/Orchestra/Jazz	2,000.00	2,000.00
60			
61	<u>Accompanist</u>	600.00	600.00
62			

63			
64	<u>TOTAL INCOME</u>	80,550.00	80,550.00
65			
66			
67			
68	<u>EXPENSE</u>		
69			
70	<u>Booster Fundraiser</u>		
71	1. Concession Stand Equipment/Maintenance	200.00	
72	2. Concession Stand Food	3,000.00	
73	3. Golden Invitational		
74	A. Advertisements/Promotions	400.00	
75	B. Food	1,000.00	
76	C. GI Hotel for Judges	200.00	
77	D. GI Program Book	650.00	
78	E. GI Other	800.00	
79	F. Judges Fees	4,500.00	
80	G. Largo Police	800.00	
81	H. Plant Operations	1,400.00	
82	I. Trophies	950.00	
83	J. GI Shirts	400.00	
84	Totals		14,300.00
85			
86	<u>General</u>		
87	1. Accountant / CPA	700.00	
88	2. Band Camp Supplies/1st Aide	100.00	
89	3. Bank Fees	100.00	
90	4. Banquet / Awards	3,000.00	
91	5. Booster Shirts	600.00	
92	6. Cash for Starting Banks	1,400.00	
93	7. Director Expenses	900.00	

94	8. Hospitality (sympathy, births, etc.)	200.00	
95	9. Instrument Repair	500.00	
96	10. Insurance	400.00	
97	11. Miscellaneous	400.00	
98	12. DCI Broadcast Tickets	100.00	
99	13. Office Supplies / Letterhead	300.00	
100	A. Copier & Supplies	500.00	
101	B. Computer/On-Line Service	400.00	
102	14. Postage	400.00	
103	15. Sales and Use Tax	2,000.00	
104	16. Scholarship Fund	1,000.00	
105	17. Trailer/Golf Cart Maintenance	800.00	
106	18. New Trailer	0.00	
107	19. Uniform Business Report	100.00	
108	Totals		13,900.00
109			
110	<u>Instruction & Design</u>		
111	1. Concert Band	0.00	
112	2. Marching Band	15,000.00	
113	3. Phoenix/Spring Percussion	4,000.00	
114	4. IMAGE	4,000.00	
115	Totals		23,000.00
116			
117	<u>Marching Band</u>		
118	1. Entry Fees/Dues	500.00	
119	2. Colorguard (Equip, props, etc.)	1,000.00	
120	3. Field Show Equipment	500.00	
121	4. Instruments/ Accessories	200.00	
122	5. Staff Shirts	200.00	
123	Totals		2,400.00
124			

125	<u>Music</u>		
126	1. Accompanist Fees	600.00	
127	2. Concert Band (Music)	400.00	
128	3. Consignment	150.00	
129	4. Copyright	100.00	
130	5. Jazz Band (Music)	250.00	
131	6. Orchestra	300.00	
132	7. Pep Band	200.00	
133	8. Solo & Ensemble	200.00	
134	Totals		2,200.00
135			
136	<u>Phoenix/Spring Percussion</u>		
137	1. Entry Fees and Dues	600.00	
138	2. Equipment	500.00	
139	3. Props/Paint/Etc.	100.00	
140	4. Travel Expenses	300.00	
141	5. Uniforms	0.00	
142	Totals		1,500.00
143			
144	<u>Student Fundraiser</u>		
145	1. Discount Cards	2,500.00	
146	2. Wreath Sale	750.00	
147	3. Yankee Candle	3,600.00	
148	4. Other	100.00	
149	Totals		6,950.00
150			
151	<u>Travel</u>		
152	1. Buses	5,000.00	
153	2. Food/Refreshments	100.00	
154	3. Incidentals	100.00	
155	4. Lodging	0.00	

156	5. Truck/Trailer	400.00			
157	Totals				5,600.00
158					
159	<u>Uniform</u>				
160	1. Equipment Order Form Stock	1,500.00			
161	2. Concert Band	1,600.00			
162	3. Cleaning	100.00			
163	4. Guard	1,800.00			
164	5. Theme Shirts	600.00			
165	6. Polo Shirts	100.00			
166	Totals				5,700.00
167					
168	Spring Trip	0.00			0.00
169					
170	<u>Winterguard General</u>				
171	1. Admission Tickets	0.00			
172	2. Dues - Circuit	600.00			
173	3. Dues - WGI	0.00			
174	4. Equipment	1,200.00			
175	5. Uniforms (gloves, shoes, etc.)	2,000.00			
176	Totals				3,800.00
177					
178	<u>Winterguard Travel</u>				
179	1. Hotel	900.00			
180	2. Incidentals (gas, tolls, etc.)	300.00			
181					1,200.00
182					
183	<u>TOTAL EXPENSES</u>	80,550.00	80,550.00	80,550.00	80,550.00
184					
186	Budget voted on and approved:				
187	August 20, 2018				